

LWV Broward BUDGET 2024-2025			
for Annual Meeting			
INCOME	BUDGET 2023-2024	ACTUAL 2023-2024	BUDGET 2024-2025
<b>Contributions</b>			
Members	\$5,500.00	\$4,517.00	\$5,500.00
Nonmembers	\$500.00	\$600.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
<b>Total Contributions</b>	<b>\$6,000.00</b>	<b>\$5,117.00</b>	<b>\$6,000.00</b>
<b>Dues</b>	<b>\$13,200.00</b>	<b>\$11,190.00</b>	<b>\$12,510.00</b>
<b>Education Fund and Transfer</b>	<b>\$2,000.00</b>	<b>\$2,381.97</b>	<b>\$2,000.00</b>
<b>Savings Transfer</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>
<b>Fundraising</b>			
Appeals/Grants	\$0.00	\$0.00	\$0.00
Election Work	\$0.00	\$0.00	\$300.00
Merchandise	\$300.00	\$323.39	\$300.00
Voter Service Activities	\$0.00	\$0.00	\$0.00
Other	\$1,000.00	\$740.00	\$1,000.00
<b>Total Fundraising</b>	<b>\$1,300.00</b>	<b>\$1,063.39</b>	<b>\$1,600.00</b>
<b>Local Meetings</b>	<b>\$2,500.00</b>	<b>-\$2,480.00</b>	<b>\$0.00</b>
<b>Interest Income</b>	<b>\$0.00</b>	<b>\$3.89</b>	<b>\$0.00</b>
<b>TOTAL INCOME</b>	<b>\$25,000.00</b>	<b>\$17,276.25</b>	<b>\$24,710.00</b>
EXPENSES	BUDGET 2023-2024	ACTUAL 2023-2024	BUDGET 2024-2025
<b>Annual State Fees</b>	<b>\$100.00</b>	<b>\$61.25</b>	<b>\$100.00</b>
<b>Bank Charges &amp; Transaction Fees</b>	<b>\$400.00</b>	<b>\$518.57</b>	<b>\$500.00</b>
<b>D&amp;O Insurance</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$700.00</b>
<b>Delegate Travel/Mtgs</b>			
Legislative Seminar/Lobby Days	\$0.00	\$0.00	\$0.00
State/Natl Convention	\$760.00	\$1,250.00	\$1,000.00
State Conv/Council	\$0.00	\$0.00	\$0.00
<b>Total Travel/Mtgs</b>	<b>\$760.00</b>	<b>\$1,250.00</b>	<b>\$1,000.00</b>
<b>Educational Activities</b>			
Publications	\$0.00	\$0.00	\$0.00
Voter Services	\$2,500.00	\$4,703.53	\$5,000.00
Scholarship	\$500.00	\$0.00	\$0.00
Education Activities--Other	\$0.00	\$0.00	\$0.00
<b>Total Ed. Activities</b>	<b>\$3,000.00</b>	<b>\$4,703.53</b>	<b>\$5,000.00</b>
<b>Fundraising</b>			
Appeals	\$0.00	\$0.00	\$0.00

Merchandise	\$300.00	\$282.92	\$300.00
Other	\$500.00	\$0.00	\$0.00
<b>Total Fundraising</b>	<b>\$800.00</b>	<b>\$282.92</b>	<b>\$300.00</b>
<b>Legal Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Local Meetings</b>	<b>\$3,000.00</b>	<b>\$1,180.57</b>	<b>\$1,500.00</b>
<b>Membership</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Office Supplies</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>PMP</b>			
National PMP	\$7,040.00	\$5,657.32	\$6,672.00
State PMP	\$3,300.00	\$3,142.52	\$3,127.50
<b>Total PMP</b>	<b>\$10,340.00</b>	<b>\$8,799.84</b>	<b>\$9,799.50</b>
<b>Position Support</b>			
Action Committee	\$700.00	\$3,547.95	\$700.00
Community Support	\$300.00	\$150.00	\$300.00
LWVF Lobby Fund	\$0.00	\$0.00	\$0.00
<b>Total Position Support</b>	<b>\$1,000.00</b>	<b>\$3,697.95</b>	<b>\$1,000.00</b>
<b>Postage</b>	<b>\$300.00</b>	<b>\$254.62</b>	<b>\$300.00</b>
<b>Public Relations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>President/Board</b>	<b>\$300.00</b>	<b>\$32.98</b>	<b>\$300.00</b>
<b>Storage Rent</b>	<b>\$3,500.00</b>	<b>\$3,060.00</b>	<b>\$3,300.00</b>
<b>Telephone</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Website Maintenance</b>	<b>\$800.00</b>	<b>\$640.73</b>	<b>\$810.50</b>
<b>TOTAL EXPENSES</b>	<b>\$25,000.00</b>	<b>\$25,082.96</b>	<b>\$24,710.00</b>
<b>NET INCOME</b>	<b>0.00</b>	<b>(7,806.71)</b>	<b>0.00</b>