

501c3 EDUCATION FUND BUDGET 2024-2025 fo Annual Meeting

INCOME	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
Contributions			
Members	\$1,500.00	\$2,180.38	\$1,500.00
Nonmembers	\$2,000.00	\$1,116.12	\$1,200.00
Other	\$0.00	\$2,210.00	\$0.00
Total Contributions	\$3,500.00	\$5,506.50	\$2,700.00
Education Fund	\$0.00	\$0.00	\$0.00
Fundraising			
Grants	\$1,000.00	\$1,575.00	\$3,000.00
Election Work	\$0.00		\$0.00
Merchandise	\$0.00		\$0.00
Voter Service Activities	\$0.00		\$0.00
Other	\$1,000.00	\$3,350.00	\$0.00
Total Fundraising	\$2,000.00	\$4,925.00	\$3,000.00
Local Meetings	\$0.00	\$6,890.00	\$6,000.00
TOTAL INCOME	\$5,500.00	\$17,321.50	\$11,700.00
EXPENSES	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
Annual State Fees	\$100.00	\$61.25	\$100.00
Bank Charges/PayPal Fees	\$100.00	\$190.33	\$100.00
Supplies	\$100.00	\$0.00	\$100.00
D&O Insurance	\$700.00	\$0.00	\$0.00
President/Board	\$100.00	\$0.00	\$100.00
Voter Services		\$382.83	\$0.00
Local Meetings	\$0.00	\$5,416.03	\$5,000.00
Leadership--M.McGrath		\$0.00	\$800.00
Community Support	\$0.00	\$500.00	\$300.00
Grants Paid Out	\$1,000.00	\$0.00	\$3,000.00
Transfer to 501c4 (ie. Voter Services)	\$2,000.00	\$2,381.97	\$2,000.00
Fund Raising Expenditures	\$1,000.00	\$0.00	\$200.00
TOTAL EXPENSES	\$5,100.00	\$8,932.41	\$11,700.00
NET INCOME	\$400.00	\$8,389.09	\$0.00