

501c3 EDUCATION FUND BUDGET 2024-2025 fo Annual Meeting

INCOME		2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
Contributions				
Members		\$1,500.00	\$2,180.38	\$1,500.00
Nonmembers		\$2,000.00	\$1,116.12	\$1,200.00
Other		\$0.00	\$2,210.00	\$0.00
Total Contributions		\$3,500.00	\$5,506.50	\$2,700.00
Education Fund		\$0.00	\$0.00	\$0.00
Fundraising				
Grants		\$1,000.00	\$1,575.00	\$3,000.00
Election Work		\$0.00		\$0.00
Merchandise		\$0.00		\$0.00
Voter Service Activities		\$0.00		\$0.00
Other		\$1,000.00	\$3,350.00	\$0.00
Total Fundraising		\$2,000.00	\$4,925.00	\$3,000.00
Local Meetings		\$0.00	\$6,890.00	\$6,000.00
TOTAL INCOME		\$5,500.00	\$17,321.50	\$11,700.00
EXPENSES		2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
Annual State Fees		\$100.00	\$61.25	\$100.00
Bank Charges/PayPal Fees		\$100.00	\$190.33	\$100.00
Supplies		\$100.00	\$0.00	\$100.00
D&O Insurance		\$700.00	\$0.00	\$0.00
President/Board		\$100.00	\$0.00	\$100.00
Voter Services			\$382.83	\$0.00
Local Meetings		\$0.00	\$5,416.03	\$5,000.00
Leadership--M.McGrath			\$0.00	\$800.00
Community Support		\$0.00	\$500.00	\$300.00
Grants Paid Out		\$1,000.00	\$0.00	\$3,000.00
Transfer to 501c4 (ie. Voter Services)		\$2,000.00	\$2,381.97	\$2,000.00
Fund Raising Expenditures		\$1,000.00	\$0.00	\$200.00
TOTAL EXPENSES		\$5,100.00	\$8,932.41	\$11,700.00
NET INCOME		\$400.00	\$8,389.09	\$0.00